



**Tuesday, September 15, 2026
Draft Fiscal Management Committee Meeting**

MONTGOMERY COUNTY BOARD OF EDUCATION
15 West Gude Drive, Rockville, Maryland 20850
BOE@mcpsmd.org
5:30 p.m.
Committee Members
Karla Silvestre, Chair
Julie Yang
Natalie Zimmerman

1. Call to Order-5:30 p.m.

1.1 Introductions

2. Informational Items

2.1 Annual Fiscal Management Committee Work Plan

2.2 Informational Summary for May 19, 2026

3. Prioritizing Resources and Initiatives for Strategic Management (Return on Investment) - 5:35 p.m.

4. Category 12 Expenses - 6:10 p.m.

4.1 Category 12 Expenses - Emphasis on Employee Benefits Fund

5. Fiscal Year 2028 Budget Timelines - 6:40 p.m.

6. Internal Auditor - 7:00 p.m.

6.1 Independent Activity Fund Data Report

6.2 Internal Audit Unit Work Plan Fiscal Year 2027

7. Board Expenditure Report - 7:25 p.m.

7.1 Board Expenditure Report Fiscal Year 2026

8. New Business/Final Comments/Questions

9. Adjournment - 7:30 p.m.

10. Next Meeting: January 27, 2027

Times listed are intended for guidance only; unless changed by the Board, the order in which items appear will be followed.

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